## ANNUAL HOTEL OCCUPANCY TAX (HOT) REPORT FOR CITY OF SEGUIN FOR FISCAL YEAR ENDED SEPTEMBER 30, 2020

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Occupancy Tax Rate 7%

FY 2020 Revenue Collected \$ 686,559 FY 2020 Revenue Budgeted \$ 725,000

Allocation based upon budget	Percentage	/	Amount
Convention or information centers	36.4%	\$	263,599
Registration of convention delegates	0.0%	\$	-
Advertising to attract tourists	48.0%	\$	348,227
The promotion and improvements of the arts	3.0%	\$	21,568
Historical restoration and preservation projects	13.5%	\$	97,953
Signage directing the public to sights and attractions	0.0%	\$	-
Certain expenses, including promtional expenses, directly	6.4%	\$	46,443
related to a sporting event			